

Community Services Budget
2008-09

10% Cut		LIBRARY		
		4110		
Total Supplies and Services Budget		\$	183,193.00	
10% amount to cut		\$	18,319.30	
101 51001	Reg. Hours F T			
101 51002	Reg. Hours P T			
101 51005	Oth Earnings F T			
101 51006	Oth Earnings P T			
101 51007	Retirement			
101 51008	O A S I			
101 51009	Group Insurance			
101 51010	Wrkrs' Comp Ins			
101 51011	Unemp Ins			
101 51012	Life Ins			
101 51015	Wellness Benefit			
101 51021	Uniforms			
101 52001	Books	\$	15,000.00	
101 52002	Periodicals			
101 52111	Telephone			
101 52113	Gas			
101 52114	Electricity			
101 52118	Building Maintenance			
101 52121	Ofc Equip Maintenance			
101 52130	Fuel & Oil			
101 52131	Office Expense	\$	2,000.00	
101 52201	Ins. & Surety Bond			
101 52202	Maint. & Oper Equip			
101 52208	Computer supplies			
101 52217	Communications			
101 52219	Small tools			
101 52225	Materials and Supplies	\$	320.00	
101 52227	Programs			
101 52234	Postage	\$	500.00	
101 53021	Contract Services			
101 53022	Rents & Leases			
101 53034	I.T. Services			
101 53036	User Licences			
101 54002	Travel - Conf. - Mtgs			
101 54006	Student Programs			
101 54013	Pre-Employment Exams			
101 54015	Advertising	\$	500.00	
101 54021	Memberships & Dues			
10% cut		\$	18,320.00	