



California  
STATE LIBRARY  
FOUNDED 1850  
PRESERVING OUR HERITAGE. SHAPING OUR FUTURE

To: Public Library Directors  
Non-Public Library Interlibrary Loan Participants  
CLSA System Directors

cc: Library of California Board Members

From: Stacey Aldrich, Acting Chief Executive Officer,  
Library of California Board

Date: October 14, 2009

Subject: 2009/10 California Library Services Act (CLSA) Reimbursement  
Rates

At its August 13, 2009 meeting, the Library of California (LoC) Board adopted Interlibrary Loan (ILL) and Direct Loan reimbursement rates for the 2009/10 fiscal year based on the results of the annual cost studies that were completed in April 2009. The Department of Finance has concurred with the Board-adopted rates and approved ILL reimbursement at \$5.99 per eligible transaction and \$1.20 for each net imbalance Direct Loan transaction.

The 2009/10 CLSA Transaction Based Reimbursements (TBR) budget contains \$10,182,000 for ILL and Direct loan programs, which is identical to the previous year appropriation. Projected transaction levels for the current year indicate that the TBR budget will fall short of reimbursing all participants at the approved rates. Therefore, the Board also approved withholding 80% from each quarterly reimbursement payment and, after determining the full cost of the ILL and Direct Loan programs for 2009/10, will pay the full amount remaining due to each participating library if sufficient funds remain in the 2009/10 TBR appropriation, or prorate the final payment equitably if insufficient funds remain in the appropriation.

If you have any questions, please contact Sandy Habbestad at (916) 653-7532 or by email at [shabbestad@library.ca.gov](mailto:shabbestad@library.ca.gov).